

# City and County of Honolulu Department of Transportation Services (TheBus)

ID Number: 9002

www.thebus.org

711 Kapiolani Boulevard, Suite 1200

Honolulu, HI 96813

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Director-Department of Transportation Services

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## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Demand		
						Bus	Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned						
Honolulu, HI		Directly Operated		\$28,768,169		\$91,980,749	\$10,905,617	
Square Miles	139	Purchased Transportation		27,077		\$9,134,643	\$1,255,740	
Population	632,603	Total Fare Revenues Earned		\$28,795,246		337,339,393	8,808,137	
Population Ranking out of 405 UZA's	46					Annual Vehicle Revenue Miles	16,454,929	4,116,642 Q
Other UZA's Served:	200					Annual Unlinked Trips	66,236,147	643,956
		Sources of Operating Funds Expended				Average Weekday Unlinked Trips	203,273	2,306
		Passenger Fares		\$28,795,246		Annual Vehicle Revenue Hours	1,194,180	279,685
		Local Funds		59,132,053		Fixed Guideway Directional Route Miles	25.2	N/A
		State Funds		0		Vehicles Available for Maximum Service	525	190
		Federal Assistance		12,318,640		Average Fleet Age in Years	7.7	2.8
		Other Funds		1,451,128		Vehicles Operated in Maximum Service	417	177
		Total Operating Funds Expended		\$101,697,067		Peak to Base Ratio	2.1	N/A
						Percent Spares	26%	7%
						Incidents	501	31
						Patron Fatalities	0	0
Service Area Statistics								
Square Miles	596							
Population	841,600							
Service Consumption		Summary of Operating Expenses						
Annual Passenger Miles	346,147,530	Salaries, Wages and Benefits		\$83,218,394				
Annual Unlinked Trips	66,880,103	Materials and Supplies		12,755,991				
Average Weekday Unlinked Trips	205,579	Purchased Transportation		538,520				
Average Saturday Unlinked Trips	151,300	Other Operating Expenses		6,373,461				
Average Sunday Unlinked Trips	121,105	Total Operating Expenses		\$102,886,366				
		Reconciling Cash Expenditures		(\$1,189,299)				
Service Supplied		Sources of Capital Funds Expended						
Annual Vehicle Revenue Miles	20,571,571 Q	Local Funds		\$2,078,082				
Annual Vehicle Revenue Hours	1,473,865	State Funds		0				
Vehicles Available for Maximum Service	715	Federal Assistance		8,312,301				
Vehicles Operated in Maximum Service	594	Total Capital Funds Expended		\$10,390,383				
Base Period Requirement	200							
Vehicles Operated in Maximum Service		Uses of Capital Funds						